



2022 ANNUAL REPORT



MISSION: Empowering Life Through Sustainable Clean Water

OVERALL STRATEGIC GOAL: To install a clean water distribution system, educate on WASH (Water, Sanitation and Hygiene) and Human Rights, and promote sustainability in two new villages every year by the end of 2024.

ACCOMPLISHMENTS/HIGHLIGHTS OF 2022

1. **OUR FOUNDERS PASSION CONTINUES** – Our founder, Jim Vanderheyden, passed away peacefully this year at age 87. He was a great planner and ensured the important work of TLP would continue long into the future by transitioning the leadership and helping develop a new strategic plan. This plan calls for TLP to double the number of people getting sustainable clean water each year by the end of 2024. To do that, we will need to increase awareness, capture the interest of new donors, and encourage greater support from our long-time, faithful donors. Help us tell others about TLP by sharing our website with friends and family and liking/following our social media posts.
2. **MAKING CHANGES TO SUPPORT GROWTH** - In order to effectively meet our goal of completing two villages each year by the end of 2024, we began executing our strategic business plan and set up regular joint Zoom meetings with the leadership teams in the USA and Tanzania to track progress and make adjustments. Everyone is energized and focused on making changes to support the increased work as we grow.
3. **SUSTAINABILITY IS A PRIMARY GOAL** – All 18 of the villages we’ve partnered with to implement a new clean water distribution system since 2005 are operational. This is due to the dedication of the village leaders and residents who implement a governance structure and operational procedures taught by TLP. They also are willing to share their experience with other TLP villages in a “Best Practices” seminar where both problems and various solutions are discussed.
4. **FIRST TRIP SINCE COVID** – We were able to resume the annual trip to visit our team in Tanzania and meet with the villages and other partners who support our projects. First hand observation and face-to-face meetings have been crucial in helping us make adjustments and improve our approach with partner villages. Thanks to a sizeable bequest from a long-time donor, we completed the water installation for Ikombolinga earlier than expected and were able to begin our next village, Chitope. Ikombolinga has over 7,300 local residents. TLP completed the well, pumphouse, 2 reservoirs, 23 distribution points and a cattle trough. We continue to get extremely positive feedback from villagers on the impact of our human rights education and positive change program. Both men and women state how this has been life changing for them both individually and as a community. We met with the leadership of Chitope and reviewed the first steps that had been completed on the project. We also had the opportunity to meet with the leadership of Chipanga, the village that will be done after Chitope, to discuss our future partnership.
5. **WASH (Water, Sanitation and Hygiene) TRAINING** – Installing clean water systems is an important first step to improve the health and lives of villagers. However, educating them on practices that promote proper sanitation and hygiene after they have clean water is the step that ultimately helps improve the overall health of a village long term. Our team trained 8 villages and 16 schools on these important practices.
6. **MHM (Menstrual Hygiene Management) TRAINING AND KITS** – Providing proper training and introducing reusable kits to women and girls in the villages helps eliminate stigma and allows them to continue working and going to school so they do not lose income or fall behind. The team trained 2 villages and distributed 1,000 kits. We also introduced the villages to two women-led local businesses that sew feminine hygiene kits. This will serve as their resource to obtain additional/replacement kits moving forward.
7. **WEBSITE AND SOCIAL MEDIA** – Please visit our website tanzanialifeproject.org to learn the full scope of what we do. We’re now on social media! Please check out our posts with pictures and stories on Facebook, Instagram, Twitter and LinkedIn. “Like, Connect and Share” to spread the word!

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Established in 2005

TOTAL PROJECTS TO DATE – 2005 – 2022 = \$3,259,437

Financial Position – 2022

Management of this organization is accomplished primarily by the volunteer and unpaid efforts of the Leadership Team which is made up of members of the Board of Directors.

CURRENT ASSETS		
Cash	157,713	
TOTAL ASSETS		157,713
CURRENT LIABILITIES		
Debt	0	
TOTAL LIABILITIES		0
EXPENSES		
PROGRAM SERVICES		
Previous village sustainability	9,284	
Iringa Mvumi	7,195	
Ikombolinga	23,705	
Chitope	83,883	
WASH Program	7,035	
Replace Vehicle	71,000	
Vehicles, tires, batteries	8,204	
Misc. office expenses	7,739	
TOTAL PROGRAM SERVICES		218,045
LOCAL NGO OFFICE		38,350
SUPPORTING ACTIVITIES		
Management	8,219	
Fundraising	5,199	
TOTAL SUPPORTING ACTIVITIES		13,418
TOTAL ACTUAL EXPENSES		\$269,813
2022 INCOMING REVENUE		\$418,478*
Change in Net Assets		+\$148,665

* Includes 2 bequests totaling \$136,800